



# Chamorro Land Trust Commission

(Kumision Inangokkon Tano' Chamoru)

P.O. Box 2950 Hagåtña, Guam 96932

Phone: 475-4251 Fax: 477-8082

2009  
OCT -2 AM 11:33 MW

October 01, 2009

Felix P. Camacho  
Governor of Guam

Michael W. Cruz, M.D.  
Lieutenant Governor of Guam

Commission Members

Oscar A. Calvo  
Acting Chairman

David J. Matanane  
Vice-Chairman

Pauline Gumataotao  
Commissioner

Carmen G. Tajalle  
Commissioner

Andrew S. Leon Guerrero  
Commissioner

Jesse G. Garcia  
Administrative Director

TO: Speaker Judith B. Won Pat  
I Mina' Trenta Na Liheslaturan Guahan

FR: Jesse G. Garcia  
Administrative Director

RE: Quarterly Staffing Pattern

In compliance with P.L. 29-113, Chapter VII, section 24, attached please find our current staffing pattern as of September 30, 2009.

Attached also is a copy in an electronic format on a diskette.

If you should have any questions, please call me at 475-4251.

  
Jesse G. Garcia  
Administrative Director

Attachment

30-69-1151

Office of the Speaker

Judith T. Won Pat, Ed. D.

Date 10/01/09  
Time 2:51 p  
Received by [Signature]

1174

Government of Guam  
Current Staffing Pattern  
As of September 30, 2009

[BBMR SP-1]

FUNCTIONAL AREA: Department of Natural Resources

AGENCY: Chamorro Land Trust Commission

PROGRAM: 5624A099975SE201

FUND: Special Fund - Chamorro Land Trust Operations Fund

| Input by Department |                 |                                 |                       |            |           |          |          |                    |      | Input by Department |                         |                                  |                            |                    |                |                   |                  |                           |               |
|---------------------|-----------------|---------------------------------|-----------------------|------------|-----------|----------|----------|--------------------|------|---------------------|-------------------------|----------------------------------|----------------------------|--------------------|----------------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                             | (D)                   | (E)        | (F)       | (G)      | (H)      |                    | (I)  | (J)                 | (K)                     | (L)                              | (M)                        | (N)                | (O)            | (P)               | (Q)              | (R)                       | (S)           |
| No.                 | Position Number | Position Title                  | Name of Incumbent     | Grade/Step | Salary    | Overtime | Special* | One-Step Increment |      | E+F+G+I Subtotal    | Benefits                |                                  |                            |                    |                | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | TOTAL (J + R) |
|                     |                 |                                 |                       |            |           |          |          | Date               | Amt. |                     | Retirement (J * 25.20%) | Retire (DDI) 1/ (\$15.52*26PP*E) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (Premium) |                   |                  |                           |               |
| 1                   | CLTC-001        | Administrative Director         | GARCIA-Jesse G.       | L5-10      | \$66,364  | \$0      | \$0      |                    | \$0  | \$66,364            | 16,724                  | \$0                              | \$0                        | \$962              | \$174          | \$0               | \$0              | \$17,860                  | \$84,224      |
| 2                   | CLTC-064        | Private Secretary               | NEDEDOG-Lorraine S.   | I-01       | 21,389    | 0        | 0        |                    | 0    | 21,389              | 5,390                   | 404                              | 0                          | 310                | 174            | 1,380             | 0                | 7,658                     | 29,047        |
| 3                   | CLTC-060        | Planner IV                      | LUJAN-Kimbley S.A.    | N-06       | 40,383    | 0        | 0        | 2/27/2010          | 0    | 40,383              | 10,177                  | 404                              | 0                          | 586                | 174            | 1,380             | 180              | 12,901                    | 53,284        |
| 4                   | CLTC-003        | Program Coordinator III         | DIAZ-James P.         | M-10       | 43,018    | 0        | 0        | 10/6/2009          | 0    | 43,018              | 10,841                  | 0                                | 0                          | 624                | 174            | 1,380             | 0                | 13,019                    | 56,037        |
| 5                   | CLTC-032        | Records Management Officer      | SABLAN-Greg C.        | J-08       | 32,119    | 0        | 0        | 1/31/2011          | 0    | 32,119              | 8,094                   | 0                                | 0                          | 466                | 174            | 3,164             | 385              | 12,283                    | 44,402        |
| 6                   | 1075            | Land Agent II                   | CHARGUALAF-Eileen A.  | I-08       | 29,944    | 0        | 0        | 1/31/2011          | 0    | 29,944              | 7,546                   | 404                              | 0                          | 434                | 174            | 1,380             | 180              | 10,118                    | 40,062        |
| 7                   | CLTC-050        | Word Processing Secretary II    | TOPASNA-Teresa T.     | H-08       | 27,964    | 0        | 0        | 11/13/2010         | 0    | 27,964              | 7,047                   | 0                                | 0                          | 405                | 174            | 1,380             | 180              | 9,186                     | 37,150        |
| 8                   | 4335            | Keypunch Operator II            | QUICHOCHO-Eileen T.C. | F-10       | 26,453    | 0        | 0        | 3/1/2011           | 0    | 26,453              | 6,666                   | 404                              | 0                          | 384                | 174            | 1,380             | 180              | 9,188                     | 35,641        |
| 9                   | CLTC-042        | Land Agent I                    | MANDELL-Desmond R.    | G-08       | 26,212    | 0        | 0        | 1/31/2011          | 0    | 26,212              | 6,605                   | 0                                | 0                          | 380                | 174            | 0                 | 0                | 7,159                     | 33,371        |
| 10                  | CLTC-030        | Land Agent I                    | MESA-Jesus M.         | G-08       | 26,212    | 0        | 0        | 1/31/2011          | 0    | 26,212              | 6,605                   | 404                              | 0                          | 380                | 174            | 0                 | 0                | 7,563                     | 33,775        |
| 11                  | CLTC-051        | Land Agent I                    | GUMATAOTAO-Balbino C. | G-08       | 26,212    | 0        | 0        | 1/31/2011          | 0    | 26,212              | 6,605                   | 404                              | 0                          | 380                | 174            | 1,380             | 0                | 8,943                     | 35,155        |
| 12                  | CLTC-056        | Land Agent I                    | QUAN-Alejandro D.     | G-08       | 26,212    | 0        | 0        | 1/31/2011          | 0    | 26,212              | 6,605                   | 404                              | 0                          | 380                | 174            | 1,380             | 180              | 9,123                     | 35,335        |
| 13                  | CLTC-066        | Land Agent I                    | VACANT-UNFUNDED       | G-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 14                  | CLTC-067        | Engineering Technician I        | VACANT-UNFUNDED       | I-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 15                  | CLTC-068        | Land Agent III                  | VACANT-UNFUNDED       | J-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 16                  | CLTC-069        | Land Abstractor III             | VACANT-UNFUNDED       | K-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 17                  | CLTC-071        | Data Control Clerk I            | VACANT-UNFUNDED       | E-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 18                  | CLTC-072        | Clerk I                         | VACANT-UNFUNDED       | C-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 19                  | CLTC-073        | Administrative Aide             | VACANT-UNFUNDED       | F-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 20                  | CLTC-074        | Administrative Services Officer | VACANT-UNFUNDED       | N-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 21                  | CLTC-075        | Planner III                     | VACANT-UNFUNDED       | M-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 22                  | CLTC-076        | Computer Programmer I           | VACANT-UNFUNDED       | I-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 23                  | CLTC-077        | Land Agent Supervisor           | VACANT-UNFUNDED       | K-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 24                  | CLTC-078        | Planner I                       | VACANT-UNFUNDED       | K-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| 25                  | CLTC-079        | Administrative Assistant        | VACANT-UNFUNDED       | J-01       | 0         | 0        | 0        |                    | 0    | 0                   | 0                       | 0                                | 0                          | 0                  | 0              | 0                 | 0                | 0                         | 0             |
| Grand Total:        |                 |                                 |                       | ----       | \$392,482 | \$0      | \$0      | ----               | \$0  | \$392,482           | \$98,905                | \$2,828                          | \$0                        | \$5,691            | \$2,088        | \$14,204          | \$1,285          | \$125,001                 | \$517,483     |

1/: Applicable to Defined Contribution members only

\* Night Differential/Hazardous/Worker's Compensation/etc.